

# ABR COLLEGE OF ENGINEERING AND TECHNOLOGY

Affiliated to JNTU - Kakinada, Approved by AICTE, New Delhi

ISO 9001 - 2000 Certified Institution

CHINAIRLAPADU, Kandukur Road, Kanigiri Mandal

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4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

Year 1 (2022 - 2023)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	To Depreciation	72.5100803
Running	To Electricity Charges	8.0649084
Running	To Garden Maintenance	4.22524
<b>Total</b>		<b>84.8002287</b>
Year 2 (2021 - 2022)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Capital	To Cement & Iron	0.7
Running	To College Maintenance	6.5545
Capital	To Depreciation	80.5717053
Running	To Garden Maintenance	3.5035
Running	To Labour Charges	0.32
Recurring	To Panchayathi Tax	3.19907
<b>Total</b>		<b>94.8487753</b>
Year 3 (2020 - 2021)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Running	To Building Repairs & Maintenance	0
<b>Total</b>		<b>0</b>
Year 4 (2019 - 2020)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Running	To Cement	0.3556725
Capital	To Depreciation	29.0485743
<b>Total</b>		<b>29.4042468</b>
Year 5 (2018 - 2019)		
Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Running	Building Repairs & Maintenance	18,43,630
Recurring	Fire Challan Expenses	2,99,958
Running	Gardening Charges	4,37,500
Running	Depreciation	33,64,381
<b>Total</b>		<b>5945469.32</b>



**PRINCIPAL**  
**ABR COLLEGE OF**  
**Engineering and Technology**  
 Chinnairlapadu (V), Kanigiri (M)